STUDENT SERVICES Fee
Progress Report

Please fill in the gray boxes with the information requested

Department Name: Campus Recreation  Date: 12/17/09
Project Supported by Student Services Fee: Fed min wage inc; SRC Expansion positions
Amount of Award: $135,000  Project Type: New job opportunities  # Years Funded: 1
Contact Person: Juliette Moore  Contact Information: juliette@u.arizona.edu 621-8707

Project Scope: (In 2 sentences, describe the scope of the project being supported by the Student Services Fee including the student priorities that will be met)
Fund the increase in Federal Minimum Wage to $7.25/hr that was implemented in July 2009; fund 36 student positions necessary for the Student Recreation Center Expansion opening in January, 2010.

Outcomes: (What were the targeted outcomes and were they met? For example, the project was able to provide 20 additional students a month with counseling; 50 additional grad students were able to attend conferences; Safe Ride expanded its services by 20 hours a week. Please include data (graphs, budgets, numbers.)
The target outcome to provide equitable wages for all student employees is being achieved as a result of support from the Student Services Fee. Approximately 350 students were provided increases to the Federal Minimum Wage through this funding ($85,000). Thirty six additional student positions necessary to staff the SRC Expansion including training for them will be paid from this award beginning in January, 2010 ($50,000).

Student Response: (Summarize the impact this project has had on students, including the number of students served and/or the type of service provided)
This award made it possible for: approximately 350 undergraduate student employees at the new Federal Minimum Wage of $7.25 implemented in July of 2009; An additional 36 new student positions necessary for the SRC Expansion will be filled in January, 2010 are made possible by this award. Training for the new positions is included as well.

Attempts to Obtain Additional Funding: (Please provide attempts that have been made to obtain additional funding for this project outside of Student Services Fees including attempts to collaborate with other departments/units in order to sustain the project)
Across the board price increases for facility rentals, classes, events, team sports, and OA trips have been implemented this year along with faculty/staff, alumni membership price increases this January to coincide with the expansion opening. A student fee for Campus Health and Recreation is being sought which if approved would result in no further SSF requests and the return of the third year funding. We will solicit funding as a back up plan if the fee is not approved through ABOR in March, 2010.

Other Funding Sources: (Provide a summary of other funding sources secured to maintain this project, if any, beyond the funding by Student Services Fees)
Wages for undergraduate student employees including student supervisors are covered by revenue from Intramurals, group fitness classes, activity classes, A Camp, Outdoor Adventures, Challenge Course, Sport Clubs, Aquatics, facility rentals and membership sales to UA faculty, staff, Alumni, household members and others.

Provide: (Not Necessary in June Report) The amount of the award spent to date, the use for the remainder of the year and highlight any projected unused balance.
Due to the MOSAIC PeopleSoft implementation, the consequent moratorium on payroll expense transfers and the resulting delay in developing and implementing the new transfer process FRS reports do not reflect use of this money yet. It is anticipated that approximately half the award for the Federal Minimum Wage increase, $42,500, will be used as a result of pending transfers, similar to last year.

Submit Report: To JoLene Unruh via email attachment: jahunruh@email.arizona.edu
Progress reports are due twice each year: for projects funded FY 08-09, progress report is due by June 15, 2009. For projects funded FY 09-10, reports are due December 30, 2009 and again June 30, 2010.