STUDENT SERVICES FEE
Progress Report

Please fill in the gray boxes with the information requested

Department Name: Center for Student Involvement & Leadership Date: 6/10/09
Project Supported by Student Services Fee: New Student Employment Positions - 265820
Amount of Award: $112,982 Project Type: Staffing # Years Funded: 3 Years
Contact Person: Michelle Perez Contact Information: mpl@email.arizona.edu

Project Scope: (In 2 sentences, describe the scope of the project being supported by the Student Services Fee including the student priorities that will be met)
This fee allocation was to support the creation of 5 new Graduate Assistant positions, 3 Social Justice student stipends, new staff hours for extended operation in the Games Room and CSIL Office, a new staff for an internet gaming area (RFP has been completed and we anticipate opening Fall 09), and new involvement positions.

Outcomes: (What were the targeted outcomes and were they met? For example, the project was able to provide 20 additional students a month with counseling; 50 additional grad students were able to attend conferences; Safe Ride expanded its services by 20 hours a week. Please include data (graphs, budgets, numbers.)
A total of 18 new student positions were funded. We anticipate an increase in this number once the internet gaming room opens in PSU this Fall.

Student Response: (Summarize the impact this project has had on students, including the number of students served and/or the type of service provided)
The various positions funded by the fee served students who came to visit CSIL, who were seeking Social Justice Education, who needed Off-campus housing and commuter support, who were seeking involvement via the Games Room and supported club members seeking to improve their GPA.

Attempts to Obtain Additional Funding: (Please provide attempts that have been made to obtain additional funding for this project outside of Student Services Fees including attempts to collaborate with other departments/units in order to sustain the project)
The work towards creating our internet gaming room is expected to yield a profit by year 3 of the student fee funding.

Other Funding Sources: (Provide a summary of other funding sources secured to maintain this project, if any, beyond the funding by Student Services Fees)
none

Provide: (Not Necessary in June Report) The amount of the award spent to date, the use for the remainder of the year and highlight any projected unused balance.

Submit Report: To JoLene Unruh via email attachment: jrunruh@email.arizona.edu
Progress reports are due twice each year: for projects funded FY 08-09, progress report is due by June 15, 2009. For projects funded FY 09-10, reports are due December 15, 2009 and again June 15, 2010.