**Itemized budget**

**STUDENT SERVICE FEE APPLICATION**
- Graduate Assistant Salary: $12,500
- Graduate Assistant ERE: $4,388
- Computer (one-time start up expense): $2,000
- Office furniture (one-time start up expense): $1,000
- Miscellaneous (phone): $1,000
- Marketing materials: $9,000
- **TOTAL REQUESTED**: $29,888

**ADDITIONAL REVENUE SOURCES (pending)**
- Plagiarism Workshop (after expenses): $9,000
  - revenue from workshop will be devoted to producing enhanced resources for students and faculty
- Parents & Family Association Grant: $10,000
  - production online and print educational resources