STUDENT SERVICES FEE
Progress Report

Please fill in the gray boxes with the information requested

Department Name: Student Retention
Date: 6/15/09
Project Supported by Student Services Fee: MASTR, Math And Science Tutoring Resource
Amount of Award: 22,500
Project Type:
# Years Funded: 3 years
Contact Person: Michelle Woodward, or Dorthy Briggs
Contact Information: 626-2484, or dabriggs@email.arizona.edu

Project Scope:
MASTR is a drop-in tutoring resource that served over 3400 unique students during the 2008-09 school year. This particular funding was to support the 35% average increase in math and 40% increase in chemistry students served in 2008-09 as opposed to the 2007-08 school year.

Outcomes:
This funding was able to support an additional 525 students from the 2007-08 SY to the 2008-09 SY. These students made 3,874 additional visits as opposed to the previous school year. The student fee support allowed the program to serves this need by adding an additional 5 tutors to the drop-in service each evening. This took our average number of math tutors from 10 to 14 and chemistry tutors from 2 to 3.

Student Response: See above section

Attempts to Obtain Additional Funding:
Due to unforeseen financial crisis, the funding promised MASTR during the 2008-09 SY did not come through. Through the graciousness of the VP for Student Affairs, the ULC and the Student Retention office, much of our deficit was taken care of. In October, MASTR was asked to do its part in overcoming the deficit issues that the program faced. During the Spring semester, MASTR started fee based exam reviews sessions. Approximately 1200 student visits were made to these sessions bringing in over 15,000 dollars in its first semester.

As additional budget cuts loomed, it was decided that the only short term way to fund MASTR would be through the Student Affairs Student Fee. In April of 2009, the student fee’s committee granted MASTR approximately 97,000.00 in addition to the already committed 22,500.00. This is truly the only way this type of service can remain free to students for the following school year.

Other Funding Sources:
At this time I am unaware of any additional funding source. However, due to massive restructuring and administrative changes this section may need to be altered.

Provide: (Not Necessary in June Report) The amount of the award spent to date, the use for the remainder of the year and highlight any projected unused balance.

Submit Report: To JoLene Unruh via email attachment: julunruh@email.arizona.edu
Progress reports are due twice each year: for projects funded FY 08-09, progress report is due by June 15, 2009. For projects funded FY 09-10, reports are due December 15, 2009 and again June 15, 2010.