# Student Services Fee Proposal: Women’s Resource Center Needs Staff Support and Budget

## Proposed Program Budget

<table>
<thead>
<tr>
<th>Current Needs</th>
<th>Amount Proposed</th>
<th>Average of Pac-10 Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Director</strong></td>
<td>$57,000</td>
<td>$57,343 + benefits.</td>
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<tr>
<td></td>
<td>($57,000 + benefits)</td>
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<tr>
<td><strong>Two half-time Graduate Assistants</strong></td>
<td>$36,954</td>
<td>The average number of staff is 9.5. Expecting two ½ time GA’s is minimal.</td>
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<td></td>
<td>($18,477 each)</td>
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<td><strong>Undergraduate student workers</strong></td>
<td>$11,600</td>
<td>Most Pac-10 schools have a combination of FTE and students staffing their centers.</td>
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<td>(Five undergraduate students at $7.25 for 10 hours/week for academic year)</td>
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<tr>
<td><strong>Operating Budget</strong></td>
<td>$15,000</td>
<td>Operating budgets vary considerably based on institution; $15,000 is also a minimal expectation.</td>
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<tr>
<td></td>
<td>(advertising materials, programs and services)</td>
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<td><strong>Transitional Funds</strong></td>
<td>$5,000</td>
<td>One-time consultation fee to transition the WRC from being student-directed to professionally operated.</td>
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<td></td>
<td>($22/hr x 15 hrs/week x 15 weeks)</td>
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<tr>
<td><strong>SSF Signage</strong></td>
<td>$300</td>
<td>As required by SSF Committee</td>
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<tr>
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<td>(circular signs and stickers)</td>
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<tr>
<td><strong>Total Budget</strong></td>
<td>$125,854</td>
<td>Average annual budget of Pac-10 Women’s Centers is $210,883.</td>
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<td>(Plus ERE costs for employees)</td>
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</table>

While we are asking SSF for $125,854 to cover the costs of professionalizing the Women’s Resource Center, it costs a great deal more than this to operate a Center at the current level we are working at, as is evidenced by the average Women’s Center budget of $210,883. To supplement the SSF funding, we plan to continue to submit grants and also partner with various campus and community organizations. Having full-time staff support will make this possible. Following is a list of organizations we have received financial support from in the past two years.

**Outside Funding generated in Fall 2008 and Spring 2009:**

- Corporate Partners Grant
- Faculty Student Interaction Grant
- Planned Parenthood
- Center for Student Involvement and Leadership
- Oasis
- National Organization for Women
- Pam Sutherland
- LGBT Affairs
- Women’s Studies
- Pride Alliance
- Arizona List
- Women in Science and Engineering
• Southwest Institute for Research on Women
• Women’s Studies
• Commission on the Status of Women
• The Board
• Residence Hall Association
• Various Community Restaurants and Businesses

**Outside funding generated in Spring 2008:**
• Parents and Family Association
• WRC Silent Auction
• Graduate and Professional Student Council—in conjunction with the Reproductive Rights Coalition
• YWCA
• Residence Hall Association (RHA)
• Commission on the Status of Women (CSW)
• Residence Life
• Arizona List
• Corporate Partners Grant
• Coronado Hall Council
• Ikon Grant
• Faculty/Student Interaction Grant
• Planned Parenthood
• Oasis Program
• National Organization for Women, Tucson chapter
• Women in Science and Engineering
• Student Health Advisory Council
• Pride Alliance
• Episcopal Campus Ministry
• Hotel Congress

**Outside funding generated in Fall 2007:**
• Parents and Family Association
• Pride Alliance
• UA Concerts Board
• Women’s Studies Advisory Council (WOSAC)
• Natalie Meyer, Passion Parties Consultant
• Residents Hall Association
• ASUA President’s Cabinet
• Faculty/Student Interaction Grant
• Bumsted’s Restaurant
• Trader Joe’s
• Hotel Congress

**Outside funding generated in Spring 2007:**
• Parents and Family Association
• Graduate and Professional Student Council—in conjunction with Students of Arizona Health Law Organization
- WRC Silent Auction
- YWCA
- Arizona List
- Corporate Partners Grant
- Faculty/Student Interaction Grant
- ASUA Appropriations Board—in conjunction with the Reproductive Rights Coalition
- Law College
- Hotel Congress

**GRAND TOTAL: $70,000+**

While the majority of these grants or community sponsorships brought in less than $750 each, the Women’s Resource Center did receive several larger grants. We were granted awards of $17,220, $16,400 and $5,000 from the Parents and Family Association as well as two distinct $1500 grants from the Graduate and Professional Student Council. Over the course of the past two years, we have brought in over $70,000 in outside funding to the WRC.